



INDY SUMMER YOUTH PROGRAMS

2024 Summer Youth Program Fund Application Preview

Section 1: Organization Information

1. Organization Name
2. Organization DBA
3. Organization EIN
4. Organization Address
5. Applicant Name

This is the person who is filling out the application and will serve as the main point of contact between funders and the organization, including notifications regarding grant award, final reports, etc.

6. Applicant Title
7. Applicant Email
8. Applicant Daytime Phone

Section 2: Program Overview

1. Program Title
Name of Your Summer Program
2. Program Contact
his person is connected to day-to-day implementation of the program and may be different than the applicant. If funders or evaluators have questions about scheduling site visits or other questions about the program, this is the person they will contact. This may be the same person as "Applicant Name" in Section 1 or may be someone different.
3. Program Contact Role
4. Program Contact Daytime Phone
5. Program Contact Email
6. Primary Category (Select 1)
 - Daily: *Program meets daily throughout the summer and provides all-day, low-cost care to families; may incorporate many types of activities throughout the summer.*
 - Youth Employment: *The primary purpose of the program is to provide summer jobs to teens.*
 - Overnight or Residential: *Traditional overnight camps, often but not always for a week-long experience.*
 - Enrichment: *All other summer programs, including most arts, sports, academic enrichment, college or career exploration, and leadership development programs. This category includes programs that "drop in" or partner with daily programs to offer programming.*
7. Secondary Category: Select Up to 3

- Academic enrichment
 - Academic remediation
 - Arts
 - College or career exploration
 - Career skills training or entrepreneurship
 - Leadership development
 - Mental health or SEL
 - Outdoor recreation
 - Physical fitness or sports
 - STEM
8. Program Start Date
 9. Program End Date
 10. Total number of days program will be provided
 11. Total number of weeks in a summer session
Some programs run multiple sessions over the course of the summer, i.e., the program may last a month but include four week-long sessions
 12. Total number of summer sessions offered
How many separate iterations or sessions will be offered during the summer
 13. What is the program fee per child
Program fee is the cost for families to enroll their child in the program. If the fee is assessed weekly, please note. This is NOT what it costs your organization per child to run the program.
 14. Are full or partial scholarships available? If so, please describe.
Tell what kinds of scholarships are available, what the scholarship rates are, how many children typically receive scholarships, and how determination is made.
 15. Is there a discount offered for households sending more than one child to the same program? If yes, please specify.
 16. What can every child expect to gain who goes through your summer program? In other words, what are the goals at the heart of your program?
 17. Please provide a thorough description of your summer program.
Include how the program is structured, what the key activities of the program are, who the program serves, and other details to help reviewers understand what takes place during your summer program. If activities differ by age group, clarify. Based on your response to this question, reviewers should be able to clearly visualize what happens during your program.
 18. Does this program contain faith-based elements? If yes, please describe.
 19. Does your program help students meet the requirements of the 21st Century Scholars program? If yes, please describe.

Please note:

- *If you selected youth employment as your primary category, you will be asked additional questions about goals of your program, wages, training, and how many hours per week teens will work.*
- *If you selected academic enrichment or remediation as a primary category, you will be asked additional question about the role of licensed teachers and how many hours of instruction students receive.*

Section 3: Activities and Outcomes

1. Please indicate which meals your program provides. Check all that apply:
 - Breakfast

- Lunch
 - Snack
 - Dinner
2. Does your organization need help connecting to food assistance (e.g., Second Helpings, food banks, etc.) for your summer program?
 3. Does your organization provide transportation to/from your site?
 4. Does your organization provide transportation for field trips?
 5. Do you partner with any other organizations to provide summer programs? If yes, please share your most important partners and what services or support they provide.
 6. Complete the chart of three key activities of your summer program. Examples provided below.

	A: Program/Activity	B: Quantifiable Goal of Activity	C: Description	D: Frequency	E: Measurement
Ex	<i>Literacy instruction and activities</i>	<i>80% or more of participants will increase reading grade level by one or more grades</i>	<i>Phonics and decoding lessons, small group literacy instruction, sustained silent reading</i>	<i>4 times/week x 1.5 hours/ea</i>	<i>Macmillan Readers Level Test pre- and post</i>
Ex	<i>Career exploration site visits</i>	<i>100% of students will develop an education plan for two potential career paths</i>	<i>Students visit places of business and meet professionals to learn about different career paths</i>	<i>Two half-day site visits per week</i>	<i>Creation of education plans for two careers</i>
1					
2					
3					

7. How will you evaluate the outcomes and impact of your summer program?
8. Are youth involved in the design or planning of your summer program or activities? If yes, please describe.

Section 4: Enrollment and Staffing

There are multiple charts to fill out to help reviewers understand the demographics of who you serve. The number of total enrolled youth should be same in each table.

Gender Identity	Number of Youth Projected
Male	
Female	
Non-Binary	
Don't know or unreported	
Total	<i>This will automatically total, showing the total # of youth served. The total should match the totals in the other enrollment charts.</i>

Race & Ethnicity	Number of Youth Projected
Black/African American	
White	

Latinx/Hispanic/Spanish Origin	
American Indian or Alaska Native	
Asian/Pacific Islanders	
Multi-racial	
Don't know/unreported	
Total	<i>This will automatically total, showing the total # of youth served. The total should match the totals in the other enrollment charts.</i>

Age/Grade Level	Numbers of Youth Projected
Pre-K	
K-1	
2-3	
4-5	
6-8	
9-12	
Post high school	
Don't know or unreported	
Total	<i>This will automatically total, showing the total # of youth served. The total should match the totals in the other enrollment charts.</i>

* Please use "rising" grade level, i.e., what grade level students will enter the fall after your summer program.

Poverty	Number of Youth Projected
Youth living in poverty	
Don't know or unreported	
Youth above poverty line	
TOTAL	<i>This will automatically total, showing the total # of youth served. The total should match the totals in the other enrollment charts.</i>

Disability	Number of Youth Projected
Youth with a diagnosed disability	
Youth without a diagnosed disability	
Don't know or unreported	
TOTAL	<i>This will automatically total, showing the total # of youth served. The total should match the totals in the other enrollment charts.</i>

Staffing	Number of Staff
Full-time paid SUMMER staff	
Part-time paid SUMMER staff	

Full-time unpaid volunteers	
Part-time unpaid volunteers	
TOTAL	<i>This will automatically total.</i>

We want to understand how you cover your staffing needs for the summer program.

- Full-time paid summer staff can include year-round employees who help staff the summer program or temporary full-time summer staff that you hire for the season.
- Part-time paid summer staff can include year-round part-time staff who help staff the summer program or temporary part-time staff that you hire for the season.
- Some programs use volunteers to staff their summer program. Volunteers can include unpaid interns. Paid interns should be included in your paid staff counts.

Enrollment & Staffing Questions

1. If your program serves youth with disabilities, what kinds of accommodations do you provide?
2. What is your staff-to-youth ration? If you serve multiple ages, please include: youth ratio broken out by age group.
3. Do your staff reflect the demographics of youth participants? If no, what efforts will you make to recruit and hire summer program staff who reflect the demographics and/or share lived experiences with youth?
4. What is the average hourly wage for your full-time summer program staff?
5. What is the hourly wage for your part-time summer staff?
6. Did you experience workforce issues in the summer of 2023? If so, what are you changing for 2024 to ensure you are fully staffed?
7. How many of your staff are multi-lingual?
8. Please indicate which of the following trainings and certifications your summer program staff receive. Check all that apply.
 - First aid
 - CPR
 - Mental health first aid or equivalent
 - Child abuse identification and reporting
 - Food handling
 - Cultural competency or diversity, equity and inclusion
 - MCCOY Youth Staff Training (“Rookie Boot Camp”)
 - Youth development or summer program best practices
9. Please list training providers for any of the trainings indicated above.
10. List any additional training (and providers) that your summer program staff receive.
11. Does your organization do background checks on all summer program staff?

Section 4: Budget

See the video “SYPF Budget Tables” on the SYPF webpage for additional guidance on completing the SYPF budget tables. The budget tables below and in Smart Simple include sample items. We strongly recommend adding detail to the “description column.”

1. Total Request to SYPF

Table 1: Total Program Budget

This budget table shows the total cost of operating your summer program.

Category	Example	Projected Cost	Description
Full-time staff salaries, wages, and benefits	Two full-time staff @ 40 hours/week x \$35/hour x 6 weeks		We strongly encourage you to add detail to show how expenses were calculated.
Temporary summer staff salaries, wages, stipends and/or benefits	2 temporary staff @ 30 hours/week x \$18.75 hour x 6 weeks		
Youth wages	10 youth @ \$12/hour x 25 hours/week x 5 weeks		This should only be filled out if your program's primary purpose is youth employment. All others should leave blank.
Program supplies	T-shirts @ \$10/each x 30		
Transportation	Miller Transportation for 2 r/t field trips @ \$800/ea		
Meals and snacks	Donated by Second Helpings		
Rent, utilities or other space costs	\$400/week x 4 weeks for community room		
Equipment	none		
Licensure/training for summer staff	\$37/ea x 4 staff for Red Cross First Aid/CPR training		
Other			Use as needed
Other			Use as needed
TOTAL			This is the total cost of your summer program, including all funding sources

Table 2: Request to SYPF & Break-Down of Income Sources

This table shows the break-down of your request to SYPF (i.e., how SYPF funds will be spent) as well as other income sources for your summer program.

- *Funded from committed sources may include grants from other funders, dollars allocated from your general operating budget, projected enrollment fees, etc.*
- *Funded from potential other sources is where you list funding that is not yet secured but that you are planning to seek. This may include additional grants, sponsorships, etc.*
- *In-kind is the value of donated services or goods.*

Category	Funded by SYPF Request	Funded from Committed Sources	Funded from Potential Other Sources	In-Kind or Donated
Full-time staff salaries, wages, and benefits	<i>This column should show how you plan to use SYPF funding.</i>	<i>This column shows how you'll fund these expenses from other "in hand" sources.</i>	<i>This column shows where you are planning to seek additional grants, sponsorships or other funding.</i>	<i>This column shows the value of in-kind or donated goods and services.</i>

Temporary summer staff salaries, wages, stipends and/or benefits				
Youth wages				
Program supplies				
Transportation				
Meals and snacks				
Rent, utilities or other space costs				
Equipment				
Licensure/training for summer staff				
Other				
Other				
TOTAL	<i>This amount should equal the TOTAL REQUEST TO SYPF above.</i>	<i>The total of these three columns + the total of your request to SYPF should equal your total program budget in Table 1.</i>		

2. How will you adapt or change your program if you don't receive your full SYPF request? Please be as specific as possible.